

FISCAL NOTE

HB 2527 - SB 2599

January 19, 2008

SUMMARY OF BILL: Requires the Department of Labor and Workforce Development to hire nine new investigators, three in each grand division, to investigate employers that hire illegal aliens.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$27,000/One-Time
\$463,000/Recurring**

Assumptions:

- The one time increase in state expenditures for office equipment associated with such positions is estimated to be \$27,000.
- The recurring increase in state expenditures of \$463,000 for nine new positions is calculated as:

Salary - \$32,869 per position

Benefits (34% of salary) - \$11,175 per position


Office Space - \$1,440 per position (\$18 per sq. ft. for 80 sq. ft.)

Travel - \$6,000 per position

- Any decrease in future state or local government revenues attributable to fewer business licenses being issued as a result of the revocation of existing licenses due to increased enforcement cannot reasonably be quantified.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/cce